

Grant From the Clean Energy Communities Program

The contract for the Clean Energy Communities Wastewater Treatment Project has been signed by the New York State Research & Development Authority (NYSERDA) and the Town of Windsor. The first phase of this project is for energy efficiency. Two Sequential Batch Reactors will be upgraded with dissolved Oxygen Continuous Analyzers to allow the variable frequency drives to work at a more efficient rate. Also, three 2.9Hp Influent Pumps will have Variable Frequency Drives installed on them. The Town Board at its February 12th meeting approved the advertising for bids for this equipment and the installation of the equipment. Bids are due March 9th for consideration by the Town Board on March 11th.

The second phase of this project is to add renewable energy to the waste water treatment plant. A ground-mounted solar array will be installed. This will reduce emissions and lower the cost of electricity at the plant. The electricity produced will go into the grid and give the Town credit for that electricity.

End of Year Financial Reporting

End of year financial reporting for 2018 and 2019 have been compared for the Sewer Budget. Revenues increased by \$1,887.00, .007%. Total revenues of \$284,992.00 were greater than the amount budgeted. Expenditures increased by \$7,588.00, 2.9%. However, the total expenditures of \$268,817.00 were less than the amount budgeted. With more revenues and less expenditures than in the budget, there was an increase in the fund balance (rainy day fund) to go to and not to have to go you, the rate payers, to pay extra for costs of equipment replacement, equipment repairs, and sludge removal.

We will continue our budget goal of increasing revenue and decreasing or controlling expenditures to have financial stability.

Payment of Sewer Fees

The March 1st bill must be paid no later than April 6th (postmarks accepted) in order to avoid a penalty.

February 19, 2020