

End of Year Financial Reporting

End of year financial reporting for 2016 and 2017 have been compared for the Sewer Budget. Revenues increased by 3.7% due to the receipt of a State grant, an increase in interest earnings, and increased sewer payments. There was a 5.9% increase in expenditures which was mainly due to repair and replacement of grinder pumps and other equipment purchases and repair. The Wastewater Treatment System has been operational since 2010. As time goes on, we can anticipate more expenditures for equipment replacement and repairs and the cost of sludge removal from the reed bed. The good news is that there is substantial fund balance (rainy day fund) to go to and not to have to go to you, the rate payers, to pay extra for these costs of equipment replacement, equipment repairs, and sludge removal.

We will continue our budget goal of increasing revenue and decreasing or controlling expenditures to have financial stability.

Annual Inspection by New York State Department of Environmental Conservation (DEC)

On November 17, 2017, Department of Environmental Conservation staff did an annual inspection at the Town of Windsor's West Windsor Sewer District treatment plant. The plant received the summary rating of satisfactory with noting that the plant appeared to be operating well.

The plant operating well is due to the dedication and hard work of Donnie Sherwood, Chief Operator, and Andy Greenman and Adam Afify, Operators. Andy recently resigned because of his full-time work responsibilities, and we appreciate all he did to help make the plant run smoothly. We welcome two new operators, Jeffrey Parker and Philip Grayson.

Update on Grant Submitted Through the Clean Energy Communities Program

We are pleased to report that the Town's proposal entitled Clean Energy Communities Wastewater Treatment Project has received a favorable review by New York State Research & Development Authority (NYSERDA). The next step will be for the Town and NYSERDA to come to an agreement on a contract. We will keep you informed as this project progresses.

Payment of Sewer Fees

The June 1st bill must be paid no later than July 9th (postmarks accepted) in order to avoid a penalty.

May 23, 2018