

### **Proposed Calendar for 2019 Budget**

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| July 11, 2018      | Proposed Goals and Calendar Presented to Board<br>Introduce Local Law to Exceed Tax Cap<br>Motion to Set Hearing for August 8, 2018 on Local Law to Exceed Tax Cap |
| July 16, 2018      | Budget Estimate Forms to Departments: Highway, Justice, Clerk, Code Enforcement, Assessor, Dog Control   |
| August 8, 2018     | Hearing on Local Law to Exceed Tax Cap<br>Sewer Budget Presented to Board  |
| August 9, 2018     | Department Budget Requests Due to Supervisor's Office  |
| September 12, 2018 | Budgets Presented to Board: A-General Fund-Townwide, B-General Fund-Outside Village  |
| September 26, 2018 | Special Board Meeting for Budget Presentations: DA-Highway-Townwide<br>DB-Highway-Outside Village, Fire Districts #1, #2, #3. #4                                   |
| October 1, 2018    | Supervisor Files Tentative Budget with Town Clerk  |
| October 10, 2018   | Review of Tentative Budget and Preparation of Preliminary Budget<br>If needed, pass Local Law to Exceed Tax Cap and do SEQRA Review.                               |
| November 7, 2018   | Budget Hearings and Adoption of Final Budgets  |
| November 14, 2018  | Back Up Date for Special Board Meeting Should Final Budget Not Be Adopted November 7, 2018   |