

Clean Up Day**11-May-13****10-May-14**

5/9/2015

5/14/2016

5/13/2017

5/12/2018

5/11/2019

Revenue

Tires

Windsor	371	809	818	616	589	1172	727
West Windsor	106	105	173	240	18	60	99
Village		78					

Metal

Windsor	401.85	288.14	313.2	845.85	225.6	259.38	137.58
West Windsor	116.28	98.72	45.36				

Electronics

Windsor, West Windsor, Village	194.16	0					
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Total Revenue

1189.29	1378.86	1349.56	1701.85	832.6	1491.38	963.58
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Expenditures

Containers

Windsor	1119.66	742	870	1113	1225	1225	1050
West Windsor	377.22	185.5	234	185.5		350	175

Landfill

Tires	1495.75	1861.55	1900.3	2185.5	1018.35	2317.25	1477.15
Trash - Fee of 633.00 Waived	0			20			

Highway Employees 5 in 2013, 7 in 2014

Wages	894.58	1215.41	639.83	1142.99	1377.58	909.35	871.38
Social Security & Medicare	68.44	92.98	48.95	87.44	105.38	69.57	66.66
Retirement	186.07	243.08	127.97	228.6	247.96	163.68	156.85

Total Expenditures

4141.72	4340.52	3821.05	4963.03	3974.27	5034.85	3797.04
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Cost to Town

2952.43	2961.66	2471.49	3261.18	3141.67	3543.47	2833.46
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