

Clean Up Day		11-May-13	10-May-14	5/9/2015	5/14/2016	5/13/2017	5/12/2018	5/11/2019	7/11/2020
Revenue									
Tires									
Windsor		371	809	818	616	589	1172	727	1413
West Windsor		106	105	173	240	18	60	99	24
Village			78						171
Metal									
Windsor		401.85	288.14	313.2	845.85	225.6	259.38	137.58	255.41
West Windsor		116.28	98.72	45.36					
Electronics									
Windsor, West Windsor, Village		194.16	0						
Total Revenue		1189.29	1378.86	1349.56	1701.85	832.6	1491.38	963.58	1863.41
Expenditures									
Containers									
Windsor		1119.66	742	870	1113	1225	1225	1050	2164.26
West Windsor		377.22	185.5	234	185.5		350	175	309.18
Landfill									
Tires		1495.75	1861.55	1900.3	2185.5	1018.35	2317.25	1477.15	2295.15
Trash - Fee of 633.00 Waived		0			20				
Highway Employees 5 in 2013, 7 in 2014									
Wages		894.58	1215.41	639.83	1142.99	1377.58	909.35	871.38	1141.49
Social Security & Medicare		68.44	92.98	48.95	87.44	105.38	69.57	66.66	87.32
Retirement		186.07	243.08	127.97	228.6	247.96	163.68	156.85	205.47
Total Expenditures		4141.72	4340.52	3821.05	4963.03	3974.27	5034.85	3797.04	6202.87
Cost to Town		2952.43	2961.66	2471.49	3261.18	3141.67	3543.47	2833.46	4339.46