

**West Windsor Wastewater Treatment Plant
Proposed Sewer Budget 2021**

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
SS3-1930.4	1662	0	606.9	0	0	0	0	608	1073	
SS3-8120.4		1136	4059.97	1300	2010	5043	1845	0	4060	
SS3-8130.1	23550	25944	25644	25599	22272.5	21382	22769	23640	26098	
SS3-8130.11						159	0	0		
SS3-8130.2	2211	4249	180	0	0	5527	800	3770	6400	
SS3-8130.4	19062	17064	14527.3	19346	8550.98	13577	13330	19492	16368	
SS3-8130.42	21680	21104	24195.64	19101	15623.02	17318	22183	16654	22183	
SS3-8130.43	3436	4101	4465.23	4630	4557	4404	4451	4799	4850	
SS3-8130.44	1200	0	0	0	0	0	0	725	0	
SS3-8130.45	1420	1207	0	0	0	0	0	0	0	
SS3-8197.0				3069	885.49	0	0	0	3100	
SS3-9010.8	3343	5466	4947.96	4950	6690.36	4222	3146	2885	5700	
SS3-9030.8	1802	1985	1961.77	1958	1703.89	1647	1742	1808	2000	
SS3-9720.6	225686	225686	225685	180548	184020	187492	190964	194436	197908	
	305052	307942	306273.8	260501	246313.2	260771	261230	268817	289740	

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SS3-2122	265150	267869	270930	269031	282253	284815	282871	284746	276527		
SS3-2401	118	89	37	41	47	149	234	246	160		
SS3-2701	38	0	0	0	0	0	0	0	0		
SS3-2665	0	0	0	17500	0	0	0	0	0		
	39754	39981	35307	0	0	0	0	0	13053		
	305060							284992	289740		

Occupied EDUs	2012	2013	2014	2015	2016	2017	2018
	306	276	276	275	278	278	278

Vacant Land EDUs	2012	2013	2014	2015	2016	2017	2018
	15	16	16	14	15	15	15
Government/School EDUs		14	14	14	31	31	31

Note: The 2020 Budget is based on no increase in cost per EDU for each category.
 Occupied EDUs 218.00/quarter
 Vacant Land EDUs 138.30/quarter
 Government/School EDUs 212.64/quarter